



ORDER NO: - 149/PDC of 2016
DATED: - 15.10.2016

Subject: Allotment of funds under Capital and O&M works for the financial year 2016-17

In continuation to this office order No. 100/PDC of 2016 dated 27.06.2016, sanction is hereby accorded to allotment of funds to the tune of **Rs. 987.55 lacs** under Capital and O&M works as per annexure and their placement at the disposal of Controlling Officers viz. CE Generation Wing Jammu, CE CI&D Wing Jammu, CE Electric BHEP, CPE Kargil, for further allotment to the office(s) under their respective control, subject to following stipulations:-

1. The allotment of funds under this order does not construe any sanction, confirmation, approval and ratification of the proposed expenditure from these funds. The controlling officer shall ensure that approval of the competent authority for taking up the works / incurring of the expenditure is in place and ensure that all procedural and codal requirements are met and necessary sanctions - Technical, Administrative and Financial have been obtained.
2. All works should be executed through transparent bidding/tendering. The Controlling Officers shall necessarily mention the reference of the relevant Cost Engineering Committee/ Contract Committee/ Purchase Committee decisions in the relevant formats of cash requisitions and shall enclose copies of the relevant committee's decisions along with the first requisition against this allotment.

All other terms and conditions of the order 100/PDC of 2016 dated 27.06.2016 shall remain the same.

Managing Director

Dated: - 15.10.2016

No: PDC/F/ 170-193

Copy to the:

1. Executive Director (Civil), JKSPDC.
2. Executive Director (Electric), JKSPDC.
3. Director Finance, JKSPDC.
4. CE CI&D Wing Jammu.
5. CE Generation Wing Jammu.
6. CE Electric BHEP.
7. CPE Kargil.
8. General Managers (Technical/Civil/Electric).
9. Deputy General Managers concerned.
10. AGM Finance/ Double Entry Project.
11. AM (IT) for uploading of JKSPDC website.

**JAMMU AND KASHMIR STATE POWER
DEVELOPMENT CORPORATION LIMITED**

Exhibition Ground, Srinagar, Kashmir - 190009.
Ph.: 0194-2458005. Fax : 0194-2451665, 2483578.
Ashok Nagar, Satwari, Jammu - 180004. Ph.: 0191-2430548. Fax: 0191-2435403
E-mail : jkspdc@gmail.com Website : www.jkspdc.nic.in

Annexure to Allotment order No:

S.No	Name of the work/Activity	Already allotted	Allotted Now	Total Allocation
CPE Kargil				
Stakna HEP				
1	Removal of silt from Power Canal upto forebay	0.00	8.00	8.00
S&I Civil Division-I Kargil				
1	Survey & Preperation of PFR of kargil Hunderman HEP (50MW)	0.00	20.00	20.00
2	Survey & preperation of DPR for Drass HEP-I (35MW)	0.00	12.00	12.00
3	Survey & preperation of DPR for Drass HEP-II (60MW)	0.00	15.00	15.00
4	Installation of Guage plates/channelization of 7 No sites	0.00	21.00	21.00
5	Survey of guage sites including taking of cross section and L section of River/nallah basin (07 sites)	0.00	5.60	5.60
6	preperation of tender documents for Biaras 9 MW (IPP)	0.00	3.00	3.00
7	Procurement of tents and other survey equipments	0.00	3.00	3.00
8	Procurement of velocity/ current meters and other accessories	0.00	12.00	12.00
9	Documentation of PFRs	0.00	4.00	4.00
10	Provision of installation of signboards	0.00	1.20	1.20
11	Construction of PCC wall along PDC land at head works Iqbal MNH	0.00	10.00	10.00
Haftal HEP				
1	Providing chainlink fencing along tailrace for protecion to cattle section-I	0.00	5.00	5.00
2	Providing chainlink fencing along tailrace for protecion to cattle section-II	0.00	5.00	5.00
Total		0.00	124.80	124.80
CE Electric BHEP				
BHEP-I (Generation Division)				
1	Provision for dismentalling/ installation & commissioning of Unit -II after replacement of damage Runner with spare Runner available at site by way of engagement of experts cum Technical staff of OEM including temporary repair to runner carried out by Glauben Trading	0.00	500.00	500.00
2	Maintenance of Gas Insulated System as per Manual	50.00	25.00	75.00
Total		50.00	525.00	575.00
BHEP-I (Mechanical Division)				
1	Machinery/Vehicle Outsourcing of vehicles/POL/RMV	5.00	2.00	7.00

2	Provision of safety items like helmets dongries shoes rain coats torches etc	1.50	0.50	2.00
3	Operation of 750/380 KV DG Set Motor boats and Hydra crane (POL requirement only)	3.00	2.00	5.00
4	Removal of logs/cleaning of trash	8.00	2.00	10.00
5	Creation of Dock yard for motor baots which includes approach and platform	5.00	1.00	6.00
6	Repair to motor baots and hydra crane	2.00	1.00	3.00
7	Routine maintenance of boom barriers and tyre killers	1.00	0.50	1.50
8	Repair of HVAC duct	0.00	1.50	1.50
	Total	25.50	10.50	36.00
BHEP-I & II (400 KV TLD)				
1	Emergency works for restoration of protection works and earth cutting under the spans of 400 KV D/C Baglihar-Kishenpur Transmission line.	0.00	77.34	77.34
2	Overhauling of pneumatic Drive of 420KV circuit breaker	0.00	11.68	11.68
	Total	0.00	89.02	89.02
BHEP-II (Generation Division)				
1	Provision for Routine/ Annual maintenace of Power House	30.00	20.00	50.00
2	Provision of testing charges of transformers oil	3.00	1.00	4.00
	Total	33.00	21.00	54.00
BHEP-II (400 KV TLD)				
1	Additional works of Transmission line BHEP- II	0.00	129.00	129.00
CE CI&D Wing Jammu				
1	Anti termite treatment at Residentail complex Bhatindi and other office through CI&D wing Jammu	0.00	5.00	5.00
CE Generation Wing Jammu				
Chenani-I,II,III				0.00
1	Repairs of CHEP-I	20.00	3.00	23.00
2	Spares for CHEP-I	4.00	1.00	5.00
3	Consumables for CHEP-I	6.00	1.00	7.00
4	Liability of need based Technician for 12 months for CHEP-I	0.00	1.62	1.62
5	Essential/Emergent maintenance works of CHEP-I	0.00	9.87	9.87
6	Essential/ Emergent maintenance works of CHEP-II	0.00	6.62	6.62
7	Essential/Emergent maintenance works of CHEP-III	0.00	1.62	1.62
	Total	30.00	24.73	54.73
Chenani-III				

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1	Improvement of 2 No 33 KV Switch yard	0.00	10.00	10.00
2	Improvements to electrification of control room, machine hall	0.00	8.00	8.00
3	Supply and installation of 110 Volt DC Battery bank with charger	0.00	6.00	6.00
4	Provision of new fire fighting equipments	0.00	3.00	3.00
5	Provision for 1 No 6.6 KV VCB Panel	0.00	5.00	5.00
	Providing and installation of 2 No Air Compressors	0.00	7.00	7.00
6	Provision for 2 sets of thrust & Journal pads as spares	0.00	7.00	7.00
7	Construction of stair case along pen stock	0.00	8.00	8.00
8	Construction of balance fencing and illumination with restoration of damaged fending at head works	0.00	4.50	4.50
	Total	0.00	58.50	58.50
	Grand Total	138.50	987.55	1126.05

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